

APPENDIX B1

Local Plan, Summary of proposed cost changes

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>Totals</u>
	£000	£000	£000	£000	£000	£000
Local Plan	(76)	346				270
Cambridge Northern Fringe East	(6)	21	115			130
Bourn Airfield	(40)	(20)	(155)	135		(80)
Waterbeach	(40)	(20)	(155)	135		(80)
CIL		20				20
Greater Cambridge Local Plan			(50)	(50)	0	(100)
Totals	<u>(162)</u>	<u>347</u>	<u>(245)</u>	<u>220</u>	<u>0</u>	<u>160</u>